

Acute Specialty Hospitals - Shriners Hospitals for Children

2015 Hospital Profile

Until 2011, Shriners Hospital did not collect payments from insurers and relied solely on donations, thus they were not subject to the same filing requirements as other acute and non-acute hospitals in Massachusetts.

Shriners Hospital for Children is a health care system dedicated to pediatric specialty care, research and teaching programs for medical professionals. Children up to age 18 with orthopedic conditions, burns, spinal cord injuries and cleft lip and palate are eligible for care and receive all services regardless of the families' ability to pay. The hospital system was founded by Shriners International, a fraternity with nearly 200 chapters and thousands of clubs around the world. Shriners Hospitals for Children has 22 facilities in the United States, Canada, and Mexico.

Shriners Hospital for Children - Boston is a 30-bed pediatric specialty hospital, research, and teaching center located in Boston. It treats children with severe burn injuries, complex skin conditions, orthopedic conditions, and cleft lip and palate. It is the only exclusively pediatric, verified burn center in New England. Forty-five percent of its revenue comes from inpatient services, and the hospital reported 174 inpatient discharges in FY15, 48% fewer than in the prior year. Its most prominent cases in the region were partial thickness burns with or without skin graft and skin graft for skin and subcutaneous tissue diagnoses.

Shriners Hospital for Children - Springfield is dedicated to providing care for a wide range of pediatric orthopedic and neuromusculoskeletal disorders and diseases, as well as cleft lip and palate. Located in Springfield, it has 40 beds. Roughly 40% of its revenue comes from inpatient services, and it had 86 discharges in FY15, a 32% decrease from FY14.

Shriners Hospitals for Children - Boston

Boston, MA

At a Glance

TOTAL STAFFED BEDS: 30

% OCCUPANCY: 19.31

INPATIENT DISCHARGES in FY15: 174

PUBLIC PAYER MIX: 30.7%

TOTAL REVENUE in FY15: \$36,019,013

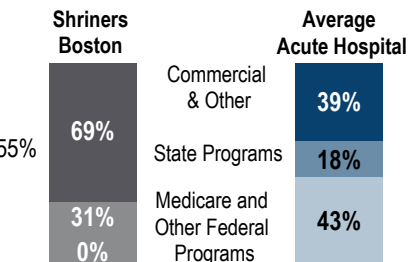
TAX STATUS: Nonprofit

INPATIENT:OUTPATIENT REVENUE in FY15: 45%:55%

CHANGE in OWNERSHIP (FY11-FY15): N/A

Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



Percentage calculations may not sum to 100% due to rounding.

	FY12	FY13	FY14	FY15
Average Length of Stay	6.1	6.9	8.2	12.2
Inpatient Discharges	532	456	332	174
Outpatient Visits	0	5362	5362	4492
Net Inpatient Revenue per Case Mix Adjusted Discharge	\$ 268	\$ 2,907	\$ 22,660	\$ 2,044
Outpatient Revenue (millions)	\$2.3	\$0.5	-\$13.4	\$1.4
Operating Margin			-54%	-98%
Total Margin			36%	-9%

Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
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2012

2013

2014 \$62 \$6 \$56 \$40 \$22

2015 \$36 \$4 \$32 \$39 -\$3

Data is not displayed due to differences in reporting methods between years.

Shriners Hospitals for Children - Springfield

Springfield, MA

At a Glance

TOTAL STAFFED BEDS: 40

% OCCUPANCY: 3.38

INPATIENT DISCHARGES in FY15: 86

PUBLIC PAYER MIX: 54.5%

TOTAL REVENUE in FY15: \$17,217,074

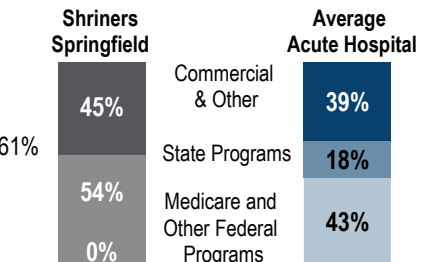
TAX STATUS: Nonprofit

INPATIENT:OUTPATIENT REVENUE in FY15: 39%:61%

CHANGE in OWNERSHIP (FY11-FY15):N/A

Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



Percentage calculations may not sum to 100% due to rounding.

	FY12	FY13	FY14	FY15
Average Length of Stay	5.6	5.1	4.1	5.7
Inpatient Discharges	172	152	126	86
Outpatient Visits	0	12413	6568	9980
Net Inpatient Revenue per Case Mix Adjusted Discharge	\$ 4,507	\$ 8,272	\$ 30,651	\$ 12,850
Outpatient Revenue (millions)	\$1.7	\$2.0	-\$0.8	\$3.2
Operating Margin			-47%	-68%
Total Margin			37%	0%

Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
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2012

2013

2014 \$31 \$5 \$26 \$19 \$11

2015 \$17 \$6 \$12 \$17 \$0

Data is not displayed due to differences in reporting methods between years.